

**P.E & Sport Premium Impact Statement 2020-2021**  
**This is a working document**

**School Context**

At Treverbyn Academy our aim is to develop physical competence and excellence through our PE Curriculum, engage children in high quality physical activity through extra-curricular clubs/ break & lunch times & participate in a wide range of activities where children can aspire to be their best.

Promoting physical, social & emotional well – being & understanding the benefits of a healthy active lifestyle whilst learning skills for life is vital for developing lifetime habits.

Children are encouraged to be positive role models with opportunity to develop leadership skills through our Playmakers scheme; building character & confidence & helps to embed values such as perseverance, respect & teamwork.

**Swimming**

Cohort	No. of Y6 children	Number of children achieving end of year expectations.	% of Y6 pupils who could use a range of strokes effectively when they left primary school?	% of Y6 pupils who could perform safe self-rescue in different water-based situations when they left your primary school?	Have you used the PE&SP to provide additional provision for swimming, <b>over and above</b> the national curriculum requirements?
2019-2020	NA	NA	NA	NA	NA
2020-2021	31	TBC July 2021	TBC July 2021	TBC July 2021	TBC July 2021

## Spending Overview

<b>Code</b>	<b>Area</b>	<b>Details</b>	<b>Amount</b>
<b>A</b>	Aspire Membership	Contribution to Aspire Sport Network, including Youth Sport Trust Membership to <i>increase staff confidence, raise the profile of PESSPA, increase participation in competitive sport and broaden experience of sports.</i>	£1000
<b>B</b>	Other cluster membership	Contribution to area membership to <i>increase staff confidence, broaden experience of sports &amp; increase participation in competitive sport.</i>	£500 St A £824 MCSN
<b>C</b>	Staff Training	Both attending courses and supply costs to <i>increase staff confidence and raise the profile of PESSPA.</i>	£500
<b>D</b>	Resources	Purchasing new equipment and resources to support the delivery of P.E and School Sport to <i>engage pupils in regular physical activity, broaden the experience of sports &amp; raise the profile of PESSPA.</i>	£550 + VAT £1429.16
<b>E</b>	Staffing	Regular staffing costs to <i>increase engagement in physical activity, increase staff confidence and broaden the experience of sports.</i>	£2500 £7997
<b>F</b>	Transport	Transporting children to off-site sports activities to <i>increase participation in competitive sport and broaden the experience of sports.</i>	£960
<b>G</b>	After School Club and Sporting Coaches	Continuous improvement and enhancement of clubs to <i>increase participation in competitive sport, broaden the experience of sports and increase engagement in regular physical activity.</i>	£432
<b>H</b>	Top up swimming	The funding of extra sessions across KS1 and KS2 to meet end of KS2 targets to <i>increase engagement in physical activity and broaden experience of sports.</i>	£1200 Top Up Swimming
<b>Total</b>			Working Document.

### Spending Breakdown

Key indicators	Cost	Detail	Impact	How will this be
<p><i>1. The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5-18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.</i></p>	A	Healthy Movers for EYFS		Supports physical literacy, self- esteem and well- being.
	A	Active Families Resource Cards	<p>Increased physical activity at home. Engagement of children. Photo updates frequently through social media.</p>	<p>Resources sent out during lockdown to increase physical activity and engagement at home.</p>
	D	'I am' Yoga flows – Home Learning		
	D	GS4PE Active Calendar – Home and School Learning		
	B	MCSN Active Advent Calendar		
E £2,500	Lunchtime Supervisor	TBC	Lunchtime supervisor training to be provided to create more physically active lunch times. TBC	

<p>2. <i>The profile of PE and sport is raised across the school as a tool for whole-school improvement.</i></p>	<p>D £550 + VAT</p>	<p>Get Set 4 PE</p>	<p>High quality PE Lessons, easy to use lesson plans, CPD for staff</p>	<p>Full engagement of all children in lessons. Lessons are fun and enjoyable. Children enjoy sports and activities offered. (Pupil Voice) Frequent CPD Offered.</p>
	<p>D 42.94</p>	<p>10 X Dunlop Basketballs</p>	<p>Old equipment has been shared out between pods, New equipment means more equipment for high quality PE Lessons.</p>	<p>New equipment in line with new SOW has created more enjoyable and practical PE lessons.</p>
	<p>D£139.56</p>	<p>24 X Gilbert Training Netballs and Storage Bags</p>		
	<p>D£11.89</p>	<p>15 Eye Masks/Blindfolds</p>		
	<p>D£149.50</p>	<p>BEEMat Yoga Matts</p>		
	<p>D£7.99</p>	<p>Playground Markers</p>		
	<p>D£23.32</p>	<p>Skipping ropes</p>		
	<p>D£246.40</p>	<p>Netball Bibs</p>		
	<p>D£76.98</p>	<p>Northern Stone Wall Mount Basketball Hoop</p>		

		Backboard Set For Outd'oor and Indoor X 2		
	D£41.98	Luseum Marker Discs		
	D£49.96	50 pack sports cones		
	D£65.71	Fomatrade stopwatches		
	D£49.16	Vermont Tennis Balls		
	D£59.96	Sports Training Hoops		
	D£50.99	80 Soccer Shoot Balls		
	D£54.00	Beanbags 12 Pack		
	D£14.99	Dance Scarves 30 Pack		
	D £9.98	Aqua Shoes		
	D£39.99	Soundflare Mini Bluetooth Speaker	To provide music for FunFit sessions. After school club/break and lunch timesd for children that would like to dance.	Music provided for story telling in FunFit. Frequent dancing in after school club and lunch and break times.

	D£173.94	Balance Ability Bikes	To ensure all KS1 children can safely ride a bike independently. Qualified staff to teach once ReadySetRide CPD is rearranged.	TBC
	D£119.94	Lucky M 7- piece protective gear.		

<p>3. <i>Increased confidence, knowledge and skills of all staff in teaching PE and sport.</i></p>	<p>D</p> <p>C</p>	<p>Numerous amounts of CPD offered to staff through our GetSet4PE SOW and MCSN offer.</p> <p>Swimming CPD</p>	<p>To give staff increased confidence and knowledge in sports.</p> <p>Provide teachers with skills and knowledge to teach children to swim. Hitting end of KS2 targets</p>	<p>Increase in confidence, skills and knowledge in teaching.</p> <p>TBC</p>
<p>4. <i>Broaden experience of a range of sports and activities offered to all pupils.</i></p>	<p>£432</p> <p>£7997</p>	<p>Cornish Pirates Rugby</p> <p>Forest Schools</p>	<p>Year 4 split into 2 groups, 45 - minute focused sessions on drills, skills and games. Core values of Teamwork, Respect, Enjoyment, Discipline and Sportsmanship embedded throughout the session to promote healthy active lifestyles.</p> <p>Social Skills, sharing tools and equipment, taking turns, confidence,</p>	<p>Core values of Teamwork, Respect, Enjoyment, Discipline and Sportsmanship embedded throughout the session to promote healthy active lifestyles. CPD provides staff with skills to continue to deliver quality teaching</p> <p>Learning to become independent and work as part of a team, forming a</p>

			demonstrating independence.	basis for life-long relationships with natural spaces.
	B MCSN Offer	First aid training for children	To give children basic knowledge of first aid skills.	Children thoroughly engaged virtually, communicating with other schools. Children were able to recall facts learnt.
	D,E,G £1050	Beach Schools for SEND children during Summer Term 7 X £150 = £1050	To inspire, motivate and reengage children with school life and their learning.	TBC
	£1200	Top up swimming for those not hitting end of KS2 25m targets. 1 week intense course with 3 swim teachers.	To ensure children hit end of KS targets.	TBC
	£960	Allens Travel Transport to Polkerris Sailing & Watersports	Ensure children are safely transported and able to engage in activities required.	Children are taken safely and on time to activities to ensure participation.

5. <i>Increased participation in competitive sport.</i>	D	Sports leaders from local secondary to provide inter school competitions for National Sports Week	Engage every child in a variety of inter school competition.	TBC
	B,F	Engagement in School Games competition	Children to represent their school at Level 2 competition.	TBC
	B,F	Cricket festival	Providing competition, engagement, and links to the wider community.	TBC